

**Offton & Willisham Parish Council Yearly Budget and Precept for 2026-2027**

Power/Duty	Item	2021/22	2022/23	2023/24	2024/25	2025/26		2026/27	
		Actual	Actual	Actual	Actual	Budget	Predicted	Budget	
LGA 1972 Sec. 140-140b & Sec.114	Insurance	£258	£258	£258	£260	£360	£300	360	Renewed
Accounts & Audit Regulations 2003	Audit & Bank Charges	£90	£128	£202	£202	£220	£202	225	
LGA 1972 Sec 112.	Clerk Pay + Tax & NI	£4,235	£4,774	£5,091	£5,017	£5,500	£5,250	5700	
LGA 1972 Sec 112.	Clerk Expenses/Office Allowance	£135	£97	£150	£168	£216	£216	315	Government recommendation of £6 a week
LGA 1972 Sec 112.	Clerk Expenses/Mileage	£327	£345	£473	£291	£350	£250	300	
LGA 1972 Sec 111	Administrative Expense & Hall Hire	£96	£123	£266	£272	£250	£280	330	To budget for more meetings, Including Pubic Forums
LGA 1972 Sec 111	Admin - inc New Website & Email	£250	£250	£670	£120	£300	£270	120	
Local Authorities Regulations 2003	Chair & Councillor Expenses	£0	£0	£186	£0	£150	£0	150	
LGA 1972 Sec 112.	Training	£0	£40	£0	£0	£100	£90	100	
LGA 1972 Sec 143	SALC Membership	£340	£340	£312	£323	£325	£325	330	
LGA 1972 Sec 111	SALC Payroll Service	£54	£90	£90	£90	£100	£100	100	
LGA 1972 Sec 210	Citizens Advice Bureau				£50	£50	£50	100	Recommended for Cost of Living support given by CAB in Offton & Willisham
Localism Act 2011 ss.87-108	Maintenance of Parish Property	£40	£0	£144	£597	£200	£0	200	
Localism Act 2011 ss.87-108	Aquisition of Assets & Consumables	£1,267	£486	£0	£264	£0	£0	200	
Litter Act 1983 ss5,6.	Dog Bin & Litter Bin Collection	£195	£124	£179	£269	£280	£235	250	
LGA 1972 Sec 142	Village Recorders & Website	£75	£75	£75	£75	£150	£75	150	
LGA 1972 Sec 142	Link Parish Magazine	£100	£100	£110	£115	£115	£115	115	
Localism Act 2011	Parish Plan / Housing Needs / NP	£400	£508	£0	£0	£500	£0	200	To accrue
Open Spaces Act 1906 ss9 & 10	Offton Church - Grass Cutting	£700	£0	£800	£700	£700	£750	750	
Public Health Act 1936 s87	Willisham Church ?	£700	£0	£0	£0	£700	£0	750	
Charities Act 2011 S3 ss1 c)&i)	RBL donation / EAAA donation				£100	£100	£100	100	
LGA 1972 Sec 133 & RTR Act 1984s.57	Offton & Willisham V.Hall	£1,215	£470	£3,400	£800	£1,000	£1,340	1000	2nd Yr of 3yrs
LGA 1972 Sec 145, 133, 164	Annual Parish Event /Community	£34	£599	£125	-	£100	£0	100	To accrue
LGA 1972 Sec 111	Election Costs	£0	£0	£143	£0	£0	£0	0	
LGA 1972 Sec 143.	DPO Membership (Data Protection)	£35	£35	£35	£35	£35	£47	47	Increase given by DPO this yr
		<b>£10,546</b>	<b>£8,842</b>	<b>£12,709</b>	<b>£9,748</b>	<b>£11,801</b>	<b>£9,995</b>	<b>11992 *</b>	Note Bank Interest is not included and can be used as a buffer (£350)

\* Recommended Budget and Precept for 2026-2027 from the RFO = Precept £11992

Earmarked Reserves	2024-25	Used so far	2025-26
Training	500	0	500
Annual Parish Event	1000	0	800
Community Fund	600	0	600
Maintenance	1555	0	1500
Replacement	2200	0	2000
Grass Cutting	61	100	100
Election Costs	1300	0	1300
<b>Total Earmarked Reserves</b>	<b>7216</b>		<b>6800</b>
<b>General Reserves</b>	<b>3500</b>	<b>150</b>	<b>3500</b>
<b>Ringfenced</b>			
Covid-19 recovery MSDC	628.02		628.02
CIL	3799.24		3799.24
<b>Total Reserves for 25-26</b>	<b>15143.26</b>		<b>14727.26</b>

**\* Recommended Reserves for this 2026-27**

Earmarked Reserves	Current Reserves	Used	2026-27*
Training	500	0	500
Annual Parish Event	800	0	1000
Community Fund	600	0	600
Maintenance of Parish Property	1500	0	2000
Replac/Purchase of Parish Property	2000	0	2000
Grass cutting & Ground Maintenance	100	0	0
Election Costs	1300	0	1300
<b>Total Earmarked Reserves</b>	<b>6800</b>	<b>0</b>	<b>7400</b>
<b>Emergency / General Reserves</b>	<b>3500</b>	<b>0</b>	<b>5343</b>
<b>Ringfenced Reserves</b>			
Covid-19 recovery from BMSDC	628.02	-628.02	0
CIL	3799.24		3799.24
<b>Total Reserves (as of 30/09)</b>			<b>16542</b>