

Offton & Willisham Parish Council Yearly Budget and Precept for 2020-2021

Power/Duty	Item	2018/2019		2019/2020			2020/2021	
		Budget	Actual	Budget	@ 31st Oct	Predicted	Budget	
LGA 1972 Sec. 140-140b & Sec.114	Insurance	550	257.6	300	257.6	257.6	300	
Accounts & Audit Regulations 2003	Audit	0	0	120	0	120	120	
LGA 1972 Sec 112.	Clerk Pay	3190	4033.78	3375	1963.78	3366.48	3450	
LGA 1972 Sec 112.	Clerk Expenses/Office Allowance	200	537.7	200	99	198	216	
LGA 1972 Sec 112.	Clerk Expenses/Mileage (new)			200	303.9	400	500	
LGA 1972 Sec 111	Administrative Expenses	100	49.99	200	64.96	100	100	
Local Authorities Regulations 2003	Chair & Councillor Expenses	250	250	250	18.8	250	250	
LGA 1972 Sec 112.	Training	200	118	300	0	210	200	
LGA 1972 Sec 111	SALC Payroll Service	40	103	45	0	90	90	
LGA 1972 Sec 143	SALC Membership	346	319.18	350	320.07	320.07	336	
LGA 1972 Sec 210	Community Action Suffolk Donation	30	30	50	0	50	30	
Localism Act 2011 ss.87-108	Aquisition of Assets & Consumables	0	0	100	0	0	0	
Litter Act 1983 ss5,6.	Dog Bin & Litter Bin Collection	160	130	180	178	178	190	
LGA 1972 Sec 142	Village Records & Website	125	125	150	0	150	150	
LGA 1972 Sec 142	Link Parish Magazine	50	50	75	0	75	100	
LGA 1972 Sec 145	Pensioners Xmas Lunch	500	410.44	500	500	500	750	
Open Spaces Act 1906 ss9 &10	Offton Church	700	700	650	0	650	750	
Public Health Act 1936 s87	Willisham Church	700	700	650	0	650	750	
LGA 1972 Sec 133 &RTR Act1984s.57	Offton & Willisham V.Hall	700	700	650	0	650	750	
LGA 1972 Sec 133, 164, 145,	Community Fund	0	0	0	0	0	0	
LGA 1972 Sec 111	Election Costs	0	0	704	110.78	110.78	0	
LGA 1972 Sec 143.	DPO Membership (Data Protection)	480	185	35	35	35	35	
				9084	3851.89	8360.93	9067	Precept