

## Offton & Willisham Parish Council Budget

### Legal Power/Duty

LGA 1972 Sch 12 para 10(2)b and LGA 1972 S145  
 Accounts & Audit Regulations 2003  
 LGA 1972 S112 and LGA 1972 S145  
 LGA 1972 Sch 12 para 10(2)b and LGA 1972 S145  
 LGA 1972 Sch 12 para 10(2)b and LGA 1972 S145  
 LGA 1972 s15(5) & 34(5)  
 LGA 1972 S111&112 and LGA 1972 S145  
 LGA 1972 Sch 12 para 10(2)b and LGA 1972 S145  
 LGA 1972 s143  
 LGA 1972 s137  
 LGA 1972 s143  
 LGA 1972 S145  
 LGA 1972 S145  
 Litter Act 1983 s 6  
 LGA 1972 s142  
 LGA 1972 s142  
 LGA 1972 s145  
 LGA 1972 s137  
 LGA 1972 s137  
 LGA 1972 s137  
 Representation of the People Act 1983 (as amended) s36  
 LGA 1972 Sch 12 para 10(2)b and LGA 1972 S145  
 LGA 1972 s133, s137, s145

Paid from reserves  
 LGA 1972 S145  
 LGA 1976 s19  
 LG (Misc Provisions) Act 1953 s4

### Item

Insurance  
 Audit  
 Clerks Pay  
 Clerks Expenses  
 Petty Cash  
 Chairmans Allowance  
 Training  
 SALC Payroll Service  
 SALC Membership  
 Community Action Suffolk  
 Suffolk Preservation Society  
 Maintenance of Parish Property  
 Acquisition of assets and consumables  
 Dog/Litter bin waste removal  
 Village Recorder & Website  
 Link parish magazine  
 Pensioners Xmas Lunch  
 Offton Church  
 Willisham Church  
 Offton & Willisham Village Hall  
 Election fees  
 Sundries  
 Community Fund  
 Community First Responders

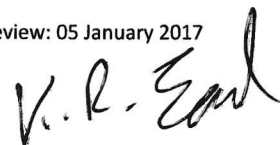
Housing needs survey  
 Offton & Willisham Village Hall  
 Bus shelter repaid to SCC

2015/16		2016/17		2017/18
Budget	Actual	Budget	Actual	Budget
£	£	£	£	£
530.00	519.48	520.00	536.64	540.00
	120.00	120.00	120.00	120.00
3000.00	2928.75	3100.00	2189.28	3100.00
210.00	210.00	200.00		200.00
85.00	57.32	80.00	46.83	80.00
250.00	250.00	250.00		250.00
300.00	250.00	300.00	99.00	200.00
38.00	16.80	38.00	34.80	38.00
310.00	308.00	330.00	321.10	312.00
35.00	30.00	30.00	30.00	30.00
25.00	25.00	25.00	30.00	
200.00	164.85	160.00		79.00
		100.00	159.34	100.00
145.00	132.00	156.00	156.00	156.00
125.00	125.00	125.00		125.00
50.00	50.00	50.00		50.00
500.00	373.10	500.00	500.00	500.00
650.00	650.00	650.00		650.00
650.00	650.00	650.00		650.00
250.00	250.00	620.00	620.00	650.00
175.00	175.00	0.00		0.00
20.00	12.00	20.00		0.00
800.00	800.00	530.00	530.00	570.00
				100.00
	284.40			
	4300.00			
	2965.00			
<b>8348.00</b>	<b>15646.70</b>	<b>8554.00</b>	<b>5372.99</b>	<b>8500.00</b>
Precept	8283.50	8449.00	8449.00	8500.00
Grant	208.50	104.25	104.25	
<b>Total income</b>	<b>8492.00</b>	<b>8553.25</b>	<b>8553.25</b>	<b>8500.00</b>

### Note:

Date of review: 05 January 2017

Signed



Chairman Keith Earl